



DDG: EDUCATION DISTRICT COORDINATION & INSTITUTIONAL OPERATIONS MANAGEMENT

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MEMORANDUM

TO : CLUSTER MANAGEMENT
DISTRICT DIRECTORS
PRINCIPALS & SGBs, PUBLIC SCHOOLS
DISTRICT NORMS & STANDARDS CO-ORDINATORS
SGB ASSOCIATIONS, UNION OFFICIALS

FROM : DDG: EDUCATION DISTRICT COORDINATION & IOM

SUBJECT : PROGRESS WITH 2nd TRANCHE 2022/23 NORMS & STANDARDS TRANSFER PAYMENTS TO SCHOOLS

DATE : 09 NOVEMBER 2022

Dear Colleagues,

1. This communicate serves to inform the relevant stakeholders that transfers to all Schools planned for 08 November 2022 are delayed due to challenges with the slowness of the systems required to process these payments. The transfers will be made soonest when the systems are restored. CFOs office issued a correspondence to all schools and other department stakeholders communicating this.
2. Note that the department used the August 2022 learner numbers when recalculating the total tranches to schools for 2022/23 FY. The transfers are in respect of the following: Education & Workshop Consumable including a portion for Library books, Maintenance, Municipal Services and Cash payment shortfalls.
3. The Municipal Services item is in respect of 1st and 2nd tranche payments after the department completed an exercise with the district NSF coordinators to confirm schools qualifying for this transfer. The Cash payment shortfall is due to the increase in learner numbers after the recalculation of the resources school allocations using the August 2022 learner data.
4. The register of payments to schools will be shared with NSF coordinators as soon as this is made available after the run.
5. The Prog 2 individual **School Paper Budgets** for 2023/24 have been uploaded to the following SharePoint folder: [Prog 2 Prelim Oct 2022](#) on 25 October 2022. EMIS is working on a per district folder for these paper budgets which will be made available under the same folder path.



6. The individual school paper budgets were emailed to schools on 27 October 2022 to principal.emisno@ecschoools.org.za e.g., principal.200500013@ecschoools.org.za.
7. Please note that schools are required to direct enquiries through the relevant circuit managers and district officials using the transfer query form attached herewith.

Yours sincerely,

DATE: 09 November 2022

TJZ MTYIDA

DDG: EDC & IOM (ACTING)